



GOVERNMENT OF GUAM



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CSC NO. 2009-73

July 31, 2009

Vertical stamp: AUG - 4 AM 11: 20

Senator Judith T. Won Pat
Speaker: 20th Guam Legislature
116 Chalan Santo Papa Suite 102
Hagatna, Guam 96910
Tel: (671) 472-3587

Dear Senator;

Herewith, are our 2009 3rd Quarter staffing and expenditure reports pursuant to P.L. 29-113. We sent our reports to your emails at speakerjudiwonpat.com and mark@judiwonpat.com.

We would like to inform you that we currently do not have any Federal Funds nor Prior Years to report this quarter.

Should you have any questions, you may contact me at 647-1855/1857. Si Yu'us Ma'ase.

Senseramente,

Handwritten signature and printed name: NAOMI E. LUJAN-GONZALES, Executive Director

Handwritten file number: 30-69-0974
Office of the Speaker
7/31/09
Received by: [Signature]

**(2009 3rd Qtr) Appropriation/Expenditure Report
(Run Date July 14, 2009)**

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	442,744.00	345,299.00	290,536.16	0	54,762.84	97,445.00
	FRINGE	131,368.00	101,684.00	89,927.11	0	11,756.89	29,684.00
	CONTRACT	27,799.18	27,799.18	13,145.85	6,418.03	8,235.30	0
	BLDG RENT	85,470.00	85,470.00	64,102.50	7,122.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	17,900.00	17,900.00	12,750.00	0	5,150.00	0
	TELEPHONE	8,485.48	8,485.48	6,078.36	808.12	1,599.00	0
GENERAL FUND Fund Totals:		725,416.66	598,287.66	477,213.31	14,348.65	106,725.70	127,129.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	598,287.66	477,213.31	14,348.65	106,725.70	127,129.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GRAND TOTALS	725,416.66	598,287.66	477,213.31	14,348.65	106,725.70	127,129.00

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM:

FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
								Date	Amt.					Life (I)	Medicare (1.45% * J)	Life (I)				
1	200	Executive Director	Naomi E. Lujan-Gonzales	L3-8	\$75,208	\$0	\$0		\$0	\$75,208	\$18,952	\$404	\$0	\$1,091	\$174	\$3,164	\$385	\$24,170	\$99,378	
2	222	Clerk Typist III	Matilda T. Takao	F-1	17,635	0	0		0	17,635	4,444	404	0	256	0	3,164	385	8,653	26,288	
3	214	Board Secretary	Jeramine S. Drake	I-13	35,971	0	0	6/21/2009	336	35,907	9,049	404	0	521	174	1,380	180	11,707	47,614	
4	213	Administrative Counsel	Robert H. Kono	A4-18	121,762	0	0	12/28/2010	0	121,762	30,684	404	0	1,766	174	1,380	180	34,587	156,349	
5	203	Personnel Mgt. Analyst III	Ramon T. Lizama	N-26	80,796	0	0	11/27/2010	0	80,796	20,361	404	0	1,172	174	1,380	180	23,670	104,466	
6	204	Personnel Mgt. Analyst III	Tony C. Aguon	N-09	45,043	0	0	4/18/2010	0	45,043	11,351	404	0	653	174	1,380	180	14,142	59,185	
7	205	Personnel Mgt. Analyst III	Roland P. Fejarang	N-07	41,936	0	0	6/1/2009	510	42,446	10,696	404	0	615	174	3,164	385	15,439	57,885	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$417,951	\$0	\$0	----	\$846	\$418,797	\$105,537	\$2,828	\$0	\$6,073	\$1,044	\$15,012	\$1,875	\$132,368	\$551,165	

FY09SP as of 012009